ADOPTED BUDGET

FOR 2020

TOWN OF ROYALTON

IN

COUNTY OF NIAGARA

TOWN OF ROYALTON
ADOPTED BUDGET
SUMMARY
2020

CODE	FUND	APPROPRIATIONS AND OTHER USES	LESS: SALES TAX	LESS: OTHER ESTIM REVENUES	LESS: UNEXPENDED BAL OR RES	AMOUNT TO BE RAISED BY TAXES
A	GENERAL FUND TOWNWIDE	$1,159,814	$0	$328,449	$30,000	$801,365
B	GENERAL FUND PART-TOWN	221,676	125,000	87,400		$9,276
DA	HIGHWAY FUND TOWNWIDE	85,000	0	90	0	$84,910
DB	HIGHWAY FUND PART-TOWN	2,221,640	1,130,500	383,438	180,000	$527,702
SW	WATER FUND	1,465,134	303,635	1,161,499		See Below
SS	SEWER DISTRICT	234,964	0	41,300	0	$193,664
SF	FIRE PROTECTION DISTRICTS	489,261	0			$489,261
SR	REFUSE AND GARBAGE DISTRICT	498,600	0	498,600	0	See Below
SL	GASPORT LIGHTING DISTRICT	18,000	0	0		$18,000
SD	DRAINAGE FUND	74,583	0	0	0	$74,583
	Town Budget Total - Ad Valorem basis	$6,468,672	$1,559,135	$2,500,776	$210,000	$2,198,761
SW	Water Special Assessment on unit basis (units of 2362 @ $250.00 65 @ $50, 574 @ $10, and 284@ $1)					$599,774
SR	Refuse and Garbage Special Assessment on unit basis (units of 2493 @ 200.00)					$498,600
	Town Budget Total - Ad Valorem Taxes and Special Assessments					$3,297,135
	GASPORT FIRE DISTRICT					$44,227
	Total Town and Fire District Budgets					$3,341,362

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

Code	Description	Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - GENERAL FUND -TOWNWIDE						
General Government Support						
1010.1	Town Board - Salaries	$ 24,000.00	$ 24,000.00	$ 24,000.00	$ 24,000.00	$ 24,000.00
1010.4	Town Board - Contractual	700.82	3,000.00	3,000.00	3,000.00	3,000.00
1110.1	Justice 1 - Salary	19,635.00	20,224.00	20,830.00	20,830.00	20,830.00
1110.10	Justice 2 - Salary	19,635.00	20,224.00	20,830.00	20,830.00	20,830.00
1110.2	Court - Equipment	339.96	3,000.00	3,000.00	3,000.00	3,000.00
1110.4	Court - Contractual	17,479.18	15,000.00	15,000.00	15,000.00	15,000.00
1110.4B	Justice Grant Expense	4,409.86	0.00	0.00	0.00	0.00
1112.11	Court Clerk - Chief	34,993.36	39,050.00	41,000.00	40,222.00	40,222.00
1112.12	Court Clerk	29,550.74	34,700.00	49,700.00	49,700.00	49,700.00
1113.1	Court Security	12,370.80	16,000.00	16,000.00	16,000.00	16,000.00
1220.1	Supervisor - Salary	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
1220.11	Deputy Supervisor	750.00	750.00	750.00	750.00	750.00
1220.12	Supervisor Secretary - Salary	24,672.27	33,600.00	33,600.00	33,600.00	33,600.00
1220.2	Supervisor - Equipment	1,357.77	1,000.00	1,000.00	1,000.00	1,000.00
1220.4	Supervisor - Contractual	3,089.03	2,500.00	2,500.00	2,500.00	2,500.00
1320.4	Auditor - Contractual	10,000.00	10,000.00	10,200.00	11,000.00	11,000.00
1330.1	Tax Collector - Salary	6,600.00	6,798.00	7,000.00	7,000.00	7,000.00
1330.2	Tax Collector - Equipment	440.00	500.00	500.00	500.00	500.00
1330.4	Tax Collector - Contractual	2,115.23	9,570.00	9,790.00	6,790.00	6,790.00
1340.1	Budget - Salary	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1355.1	Assessor - Salaries	13,309.33	12,484.00	12,933.00	12,933.00	12,933.00
1355.2	Assessor - Equipment	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1355.4	Assessor - Contractual	2,666.37	3,000.00	3,300.00	3,300.00	3,300.00
1355.4B	Assessor - Contr - Hartland	31,320.00	33,275.00	33,000.00	31,500.00	31,500.00
1380.4	Fiscal Agent Fees	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1410.1	Town Clerk - Salary	43,363.00	44,664.00	45,537.00	45,537.00	45,537.00
1410.11	Town Clerk Deputies - Salaries	30,070.96	30,730.00	31,652.00	31,652.00	31,652.00
1410.12	Town Clerk PT Dep	22,067.94	22,526.00	23,202.00	23,202.00	23,202.00
1410.2	Town Clerk - Equipment	778.02	2,500.00	2,000.00	2,000.00	2,000.00
1410.4	Town Clerk - Contractual	8,339.51	10,095.00	9,395.00	9,395.00	9,395.00
1411.4	EZ Pass Contractual	1,050.00	1,575.00	1,575.00	1,575.00	1,575.00
	Total Government Support	$ 383,604.15	$ 421,265.00	$ 441,794.00	$ 437,316.00	$ 437,316.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
General Government Support (Continued)						
1420.1	Attorney	$ 18,115.41	$ 21,000.00	$ 26,000.00	$ 23,500.00	$ 23,500.00
1420.4	Attorney - Contractual	1,286.86	2,000.00	2,000.00	2,000.00	2,000.00
1440.4	Engineer - Contractual	10,513.12	15,000.00	10,000.00	10,000.00	10,000.00
1450.4	Elections - Contractual	84.53	500.00	1,000.00	1,000.00	1,000.00
1460.2	Records Mgmt - Capital	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1460.4	Records Mgmt - Contractual	4,865.00	4,000.00	4,000.00	4,000.00	4,000.00
1461.4	Codification of Records	3,477.40	3,000.00	3,000.00	3,000.00	3,000.00
1610.4	Central Administration	3,739.42	3,500.00	3,500.00	5,000.00	5,000.00
1620.1	Buildings - Wages	6,084.56	6,700.00	7,000.00	7,000.00	7,000.00
1620.2	Buildings - Capital	49.88	3,000.00	13,000.00	13,000.00	13,000.00
1620.4	Buildings - Contractual	31,891.97	50,000.00	40,000.00	40,000.00	40,000.00
1620.4A	Mowing - Hall Area	1,600.00	1,700.00	1,800.00	1,800.00	1,800.00
1670.4	Central Printing - Contractual	11,974.32	15,000.00	15,000.00	15,000.00	15,000.00
1680.4	Computer Technician	16,675.20	15,000.00	18,000.00	18,000.00	18,000.00
1910.4	Insurance	18,337.54	20,000.00	25,000.00	25,000.00	25,000.00
1920.4	Municipal Association Dues	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1950.4	Taxes on Property	1,075.07	1,200.00	1,200.00	1,200.00	1,200.00
1985.4	Grant Writing	772.84	5,000.00	5,000.00	5,000.00	5,000.00
1990.4	Contingency	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Government Support (Co	$ 131,743.12	$ 178,800.00	$ 187,700.00	$ 186,700.00	$ 186,700.00
Public Safety and Health						
3120.1	Police - Village - Salaries	$ 5,154.00	$ 8,300.00	$ 8,300.00	$ 8,300.00	$ 8,300.00
3120.4	Police - Village - Bingo	600.00	600.00	600.00	600.00	600.00
3410.4	Fire Fighting	73,772.03	105,000.00	90,000.00	90,000.00	90,000.00
3510.1	Animal Control - Salary	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
3510.2	Animal Control - Equipment	0.00	3,000.00	3,000.00	3,000.00	3,000.00
3510.4	Animal Control - Contractual	1,417.75	3,500.00	3,500.00	3,500.00	3,500.00
3520.4	Animal Control - License Cost	776.01	3,500.00	3,500.00	3,500.00	3,500.00
	Total Public Safety and Health	$ 90,219.79	$ 132,400.00	$ 117,400.00	$ 117,400.00	$ 117,400.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Transportation						
5010.1	Highway Superint - Salary	$ 63,102.00	$ 64,364.00	$ 64,364.00	$ 64,364.00	$ 64,364.00
5010.11	Highway Superint - Dep - Salar	1,535.64	1,700.00	1,700.00	1,700.00	1,700.00
5010.12	Highway Superint Clk - Salary	20,234.92	21,224.00	23,760.00	21,861.00	21,861.00
5010.2	Highway Superint - Equipment	109.00	1,000.00	6,000.00	6,000.00	6,000.00
5010.4	Highway Superint - Contractual	3,197.19	5,000.00	5,000.00	5,000.00	5,000.00
5132.2	Garage - Capital Improvements	14,565.92	15,000.00	15,000.00	15,000.00	15,000.00
5132.4	Garage - Contractual	19,218.96	20,000.00	20,000.00	20,000.00	20,000.00
	Total Transportation	$ 121,963.63	$ 128,288.00	$ 135,824.00	$ 133,925.00	$ 133,925.00
Other						
6310.4	Community Action	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
6510.4	Veterans Service Contractual	2,100.00	2,100.00	2,600.00	2,600.00	2,600.00
7110.1	Parks - Salaries	4,330.00	4,500.00	4,635.00	4,635.00	4,635.00
7110.4	Parks - Contractual	3,055.90	5,000.00	5,000.00	5,000.00	5,000.00
7510.1	Historian - Salary	2,100.00	2,163.00	2,228.00	2,163.00	2,163.00
7510.2	Historian - Equipment	0.00	750.00	750.00	750.00	750.00
7510.4	Historian - Contractual	492.69	1,000.00	1,000.00	1,000.00	1,000.00
7520.4	Historical Property - Contract	600.00	600.00	600.00	600.00	600.00
7620.4	Adult Recreation	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
8160.4	Refuse and Recycling	11,800.23	8,000.00	8,000.00	8,000.00	8,000.00
8810.1	Cemetery - Wages	2,500.00	10,075.00	3,000.00	3,000.00	3,000.00
8810.11	Cemetery - Mapping	4,242.69	1,000.00	1,500.00	1,500.00	1,500.00
8810.4	Cemetery - Contractual	36,592.78	50,000.00	50,000.00	65,000.00	65,000.00
	Total Other	$ 72,814.29	$ 90,188.00	$ 84,313.00	$ 99,248.00	$ 99,248.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Employee Benefits						
9010.8	Retirement	$ 51,189.00	$ 51,189.00	$ 51,625.00	$ 51,625.00	$ 51,625.00
9030.8	Social Security	33,133.78	38,000.00	38,000.00	38,000.00	38,000.00
9040.8	Workers Compensation	1,572.26	2,100.00	2,100.00	2,100.00	2,100.00
9055.8	Disability Insurance	403.20	500.00	500.00	500.00	500.00
9060.8	Hospitalization	60,714.58	64,000.00	65,000.00	65,000.00	65,000.00
9061.8	Retiree Health Insurance	11,820.88	12,500.00	13,000.00	13,000.00	13,000.00
	Total Employee Benefits	$ 158,833.70	$ 168,289.00	$ 170,225.00	$ 170,225.00	$ 170,225.00
Debt Service and Transfers						
9901.9C	Tfr Out - to Courtroom Reserve	$ 0.00	$ 0.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
9902.9	Tfr Out - to Retiree Leav Res	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00
9904.9	Tfr Out - to Courtroom Reserve	10,000.00	10,000.00	0.00	0.00	0.00
	Total Debt Service and Transfer	$ 11,500.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
	Total Appr - Gen Fd - T/W	$ 970,678.68	$ 1,134,230.00	$ 1,152,256.00	$ 1,159,814.00	$ 1,159,814.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

ESTIMATED REVENUES - GENERAL FUND - TOWNWIDE

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
1001	Real Property Taxes	$ 696,259.78	$ 757,875.00	$ 803,807.00	$ 801,365.00	$ 801,365.00
1081	Payments in Lieu of Taxes	2,451.49	2,400.00	2,609.00	2,609.00	2,609.00
1090	Interest and Penalty on Taxes	11,053.38	9,500.00	8,500.00	8,500.00	8,500.00
1255	Clerk Fees	1,684.21	1,200.00	1,200.00	1,200.00	1,200.00
1289	EZ Pass Commissions	1,375.00	1,575.00	1,575.00	1,575.00	1,575.00
1550	Dog Control Fees	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2190	Sale of Cemetery Lots	6,750.00	2,500.00	2,500.00	2,500.00	2,500.00
2192	Cemetery Services	15,600.00	5,000.00	7,000.00	7,000.00	7,000.00
2401	Interest Earnings	604.20	600.00	700.00	700.00	700.00
2401CR	Interest - Courtroom Reserve	29.60	25.00	25.00	25.00	25.00
2440	Rental - Vet Park	2,025.00	2,000.00	2,000.00	2,000.00	2,000.00
2501	Business Licenses	75.00	75.00	50.00	50.00	50.00
2530	Games of Chance	50.00	30.00	40.00	40.00	40.00
2540	Bingo Licenses	906.71	400.00	1,200.00	1,200.00	1,200.00
2544	Dog Licenses	11,285.00	11,500.00	11,500.00	11,500.00	11,500.00
2610	Fines and Forfeited Bails	138,640.00	140,000.00	160,000.00	160,000.00	160,000.00
2680	Insurance Recoveries	18,001.42	0.00	0.00	0.00	0.00
2701	Refund of Prior Years Expendit	7,238.00	0.00	0.00	0.00	0.00
2770	Miscellaneous Revenue	62.75	50.00	50.00	50.00	50.00
2774	Tote Sales	65.00	0.00	0.00	0.00	0.00
3001	NYS Revenue Sharing	43,915.00	43,500.00	43,500.00	43,500.00	43,500.00
3005	Mortgage Tax	84,360.88	75,000.00	75,000.00	75,000.00	75,000.00
3889	State Aid - Justice Court Gran	4,409.86	0.00	0.00	0.00	0.00
5031CR	Tfr In - to Courtroom Res	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Est Rev - Gen Fd - Town	$ 1,056,842.28	$ 1,064,230.00	$ 1,132,256.00	$ 1,129,814.00	$ 1,129,814.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

APPROPRIATIONS - GENERAL FUND -PART TOWN

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Administrative						
1420.1	Town Attorney	$ 0.00	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00
1420.4	Attorney	4,000.00	0.00	4,000.00	4,000.00	4,000.00
1670.4	Central Mailing and Printing	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1680.4	Computer Technician	0.00	400.00	400.00	400.00	400.00
	Total Administrative	$ 6,000.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00
Public Safety						
3020.2	Public Safety Comm - Equipme	$ 0.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
3021.2	Public Safety Comm - Internet	0.00	20,000.00	20,000.00	20,000.00	20,000.00
3120.4	Village Police - Contractual	44,138.58	50,000.00	50,500.00	51,550.00	51,550.00
3310.4	Traffic Control	24,874.60	25,000.00	20,000.00	25,000.00	25,000.00
3620.1	Safety Insp - Admin - Salary	7,600.00	7,600.00	7,700.00	7,700.00	7,700.00
3620.11	Safety Insp - Clerk - Salary	3,279.82	3,380.00	3,600.00	3,600.00	3,600.00
3620.2	Safety Inspection - Equipment	201.50	680.00	680.00	680.00	680.00
3620.4	Safety Inspection - Contractua	540.37	1,000.00	1,000.00	1,500.00	1,500.00
	Total Public Safety	$ 80,634.87	$ 109,660.00	$ 105,480.00	$ 112,030.00	$ 112,030.00
Health and Transportation						
4020.1	Registrar of Vital Statistics	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00
5182.4	Street Lighting	8,913.30	11,500.00	11,500.00	11,500.00	11,500.00
	Total Health and Transportation	$ 11,513.30	$ 14,100.00	$ 14,100.00	$ 14,100.00	$ 14,100.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
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		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Culture and Recreation						
7310.1	Youth Programs - Salaries	$ 11,162.08	$ 13,000.00	$ 13,500.00	$ 14,000.00	$ 14,000.00
7310.4	Youth Program - Contractual	10,148.20	12,900.00	12,900.00	12,900.00	12,900.00
	Total Culture and Recreation	$ 21,310.28	$ 25,900.00	$ 26,400.00	$ 26,900.00	$ 26,900.00
Home and Community Services						
8010.1	Zoning - Admin - Salary	$ 7,600.00	$ 7,600.00	$ 7,700.00	$ 7,700.00	$ 7,700.00
8010.11	Zoning - Clerk - Salary	3,279.72	3,380.00	3,600.00	3,600.00	3,600.00
8010.12	Zoning - Review Bd - Salaries	2,440.00	2,500.00	4,500.00	4,500.00	4,500.00
8010.2	Zoning - Equipment	0.00	500.00	500.00	500.00	500.00
8010.4	Zoning - Contractual	1,013.79	1,000.00	1,000.00	1,000.00	1,000.00
8020.1	Planning - Salaries	5,530.00	4,000.00	4,500.00	4,500.00	4,500.00
8020.4	Planning - Contractual	805.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total Home and Community Se	$ 20,668.51	$ 20,980.00	$ 23,800.00	$ 23,800.00	$ 23,800.00
Employee Benefits						
9010.8	NYS Retirement System	$ 2,979.00	$ 2,979.00	$ 2,596.00	$ 2,596.00	$ 2,596.00
9030.8	Social Security	3,633.07	4,700.00	4,800.00	4,800.00	4,800.00
9040.8	Workers Compensation	786.10	1,000.00	1,000.00	1,000.00	1,000.00
9055.8	Disability Insurance	24.72	50.00	50.00	50.00	50.00
	Total Employee Benefits	$ 7,422.89	$ 8,729.00	$ 8,446.00	$ 8,446.00	$ 8,446.00
Transfers						
9951.9	Transfer to Internet Reserve	$ 30,000.00	$ 0.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
	Total Transfers	$ 30,000.00	$ 0.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
	Total Appr - Gen Fd - P/T	$ 177,549.85	$ 185,769.00	$ 214,626.00	$ 221,676.00	$ 221,676.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES - GENERAL FUND - PART TOWN						
1001	Real Property Taxes	$ 479.00	$ 8,119.00	$ 2,226.00	$ 9,276.00	$ 9,276.00
1120	Sales Taxes	351,258.45	125,000.00	125,000.00	125,000.00	125,000.00
1170	Franchise Tax	40,523.03	40,000.00	45,000.00	45,000.00	45,000.00
1603	Vital Statistics Fees	2,824.00	2,600.00	2,600.00	2,600.00	2,600.00
2001	Park and Recreation Fees	2,725.00	2,500.00	2,200.00	2,200.00	2,200.00
2110	Zoning Fees	775.00	1,000.00	1,000.00	1,000.00	1,000.00
2401	Interest Earnings	384.64	350.00	50.00	50.00	50.00
2401R	Interest Earned - Reserve	0.19	0.00	350.00	350.00	350.00
2555	Building Permits	7,529.00	4,500.00	4,500.00	4,500.00	4,500.00
3820	State Aid - Youth	1,805.00	1,700.00	1,700.00	1,700.00	1,700.00
5031R	Tfr In - to Internet Reserve	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Total Est Rev - Gen Fd - P/T	$ 438,303.31	$ 185,769.00	$ 214,626.00	$ 221,676.00	$ 221,676.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

APPROPRIATIONS - HIGHWAY FUND -TOWNWIDE

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Bridges						
5120.4	Contractual	$ 4,000.00	$ 30,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
	Total Bridges	$ 4,000.00	$ 30,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
Employee Benefits						
	Total Employee Benefits	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Debt Service and Transfers						
9950.9	Capital Proj - Bridge Recon	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
	Total Debt Service and Transfer	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
	Total Appr - Hwy Fd - T/W	$ 29,000.00	$ 55,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

ESTIMATED REVENUES - HIGHWAY FUND - TOWNWIDE

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
1001	Real Property Taxes	$ 45,000.00	$ 45,000.00	$ 84,910.00	$ 84,910.00	$ 84,910.00
2401	Interest Earned	93.94	90.00	90.00	90.00	90.00
	Total Est Rev - Hwy Fd - Town	$ 45,093.94	$ 45,090.00	$ 85,000.00	$ 85,000.00	$ 85,000.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - HIGHWAY FUND -PART TOWN						
Administrative						
1910.4	Insurance	$ 30,243.00	$ 32,500.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
	Total Administrative	$ 30,243.00	$ 32,500.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
Repairs						
5110.1	Wages	$ 285,426.96	$ 289,716.00	$ 298,407.00	$ 298,407.00	$ 298,407.00
5110.1B	Safety Bonus	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
5110.4	Contractual	479,774.90	553,500.00	553,500.00	553,500.00	553,500.00
	Total Repairs	$ 768,201.86	$ 846,716.00	$ 855,407.00	$ 855,407.00	$ 855,407.00
Road Construction						
5112.2	Road Construction	$ 284,891.58	$ 200,238.00	$ 200,238.00	$ 200,238.00	$ 200,238.00
	Total Road Construction	$ 284,891.58	$ 200,238.00	$ 200,238.00	$ 200,238.00	$ 200,238.00
Machinery						
5130.1	Wages	$ 49,581.57	$ 59,835.00	$ 61,630.00	$ 61,630.00	$ 61,630.00
5130.2	Equipment	134,828.00	305,000.00	160,000.00	160,000.00	160,000.00
5130.4	Contractual	52,061.61	75,000.00	80,000.00	80,000.00	80,000.00
	Total Machinery	$ 236,471.18	$ 439,835.00	$ 301,630.00	$ 301,630.00	$ 301,630.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Miscellaneous						
5140.1	Wages	$ 3,625.08	$ 20,000.00	$ 20,600.00	$ 20,600.00	$ 20,600.00
5140.2	Equipment	0.00	1,000.00	1,000.00	1,000.00	1,000.00
5140.4	Contractual	1,297.23	8,000.00	20,000.00	20,000.00	20,000.00
	Total Miscellaneous	$ 4,922.31	$ 29,000.00	$ 41,600.00	$ 41,600.00	$ 41,600.00
Snow Removal						
5142.1	Wages	$ 67,921.94	$ 75,000.00	$ 77,250.00	$ 77,250.00	$ 77,250.00
5142.4	Contractual	273,910.38	260,000.00	300,000.00	300,000.00	300,000.00
	Total Snow Removal	$ 341,832.32	$ 335,000.00	$ 377,250.00	$ 377,250.00	$ 377,250.00
Emergency Disaster Work						
	Total Emerg Disaster Work	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Employee Benefits						
9010.8	Retirement	$ 50,530.00	$ 50,530.00	$ 49,115.00	$ 49,115.00	$ 49,115.00
9030.8	Social Security	31,061.57	36,500.00	37,000.00	37,000.00	37,000.00
9040.8	Workers' Compensation	61,302.58	82,000.00	70,000.00	70,000.00	70,000.00
9060.8	Hospital and Medical Insur	133,235.15	148,000.00	149,000.00	149,000.00	149,000.00
9061.8	Retiree Health Insurance	72,325.02	85,000.00	83,000.00	83,000.00	83,000.00
9089.8	Clothing Allowance	1,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	Total Employee Benefits	$ 349,854.32	$ 404,430.00	$ 390,515.00	$ 390,515.00	$ 390,515.00
Transfers and Debt Service						
9902.9	Transfer to Retiree Leav Res	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
9904.9	Transfer to Equipment Reserve	0.00	20,000.00	0.00	0.00	0.00
9951.9	Transfer to Equipment Reserve	350,000.00	0.00	0.00	0.00	0.00
	Total Tfrs and Debt Service	$ 370,000.00	$ 40,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
	Total Appr - Hwy Fd - P/T	$ 2,386,416.57	$ 2,327,719.00	$ 2,221,640.00	$ 2,221,640.00	$ 2,221,640.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

ESTIMATED REVENUES - HIGHWAY FUND - PART TOWN

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
1001	Real Property Taxes	$ 563,002.00	$ 517,131.00	$ 560,702.00	$ 527,702.00	$ 527,702.00
1120	Sales Taxes	1,165,500.00	1,130,500.00	1,130,500.00	1,130,500.00	1,130,500.00
2302	Niag County Snow Contract	211,372.08	100,000.00	100,000.00	100,000.00	100,000.00
2401	Interest Earned	903.75	850.00	1,000.00	1,000.00	1,000.00
2401R	Interest Earned	3.45	0.00	200.00	200.00	200.00
2650	Sale of Scrap	1,787.24	1,000.00	1,000.00	1,000.00	1,000.00
2656	Fuel and Culvert Reimburseme	23,532.55	6,000.00	6,000.00	6,000.00	6,000.00
2665	Sale of Equipment	33,950.00	2,000.00	2,000.00	15,000.00	15,000.00
2680	Insurance Recoveries	201.24	0.00	0.00	0.00	0.00
3088	State Aid Extreme Winter	38,900.86	0.00	0.00	0.00	0.00
3089	State Aid - Pave NY	45,714.94	40,000.00	40,000.00	40,000.00	40,000.00
3501	State Aid - CHIPS	200,275.78	200,238.00	200,238.00	200,238.00	200,238.00
5031R	Tfr In - to Equipment Reserve	350,000.00	0.00	20,000.00	20,000.00	20,000.00
	Total Est Rev - Hwy Fd - P/T	$ 2,635,143.89	$ 1,997,719.00	$ 2,061,640.00	$ 2,041,640.00	$ 2,041,640.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - WATER FUND						
Administration						
1910.4	Insurance	$ 16,956.00	$ 17,500.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
8310.1	Superintendent - Salary	62,463.00	64,337.00	66,267.00	66,267.00	66,267.00
8310.12	Deputy	14,548.91	21,055.00	21,687.00	21,687.00	21,687.00
8310.13	Other Salaries	4,642.00	4,751.00	4,826.00	4,826.00	4,826.00
8310.1A	Safety Bonus	800.00	1,000.00	1,200.00	1,200.00	1,200.00
8310.2	Administrative - Equipment	155.07	900.00	900.00	900.00	900.00
8310.4	Administrative - Contractual	13,015.94	12,500.00	15,500.00	15,500.00	15,500.00
	Total Administration	$ 112,580.92	$ 122,043.00	$ 128,380.00	$ 128,380.00	$ 128,380.00
Source of Supply, Transmission, and Distribution						
8320.4	Source of Supply - Contractual	$ 245,705.18	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00
8340.1	Transm & Distr - Wages	144,172.22	170,175.00	175,280.00	175,280.00	175,280.00
8340.2	Transm & Distr - Equipment	147,056.83	140,000.00	40,000.00	40,000.00	40,000.00
8340.2R	Transm & Distr - Capital	115,288.02	0.00	0.00	0.00	0.00
8340.4	Transm & Distr. - Contractual	34,513.62	60,000.00	60,000.00	60,000.00	60,000.00
	Total Source, Transm & Distr	$ 686,735.87	$ 570,175.00	$ 475,280.00	$ 475,280.00	$ 475,280.00
Employee Benefits						
9010.8	Retirement	$ 27,338.00	$ 27,338.00	$ 28,377.00	$ 28,377.00	$ 28,377.00
9030.8	Social Security	17,911.89	21,000.00	20,000.00	20,000.00	20,000.00
9040.8	Workers Compensation	14,936.06	21,000.00	20,000.00	20,000.00	20,000.00
9060.8	Hospitalization	90,333.62	100,000.00	100,000.00	100,000.00	100,000.00
9061.8	Retiree Health Insurance	34,331.95	45,000.00	40,000.00	40,000.00	40,000.00
9089.8	Clothing Allowance	799.95	1,200.00	1,200.00	1,200.00	1,200.00
	Total Employee Benefits	$ 185,651.47	$ 215,538.00	$ 209,577.00	$ 209,577.00	$ 209,577.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Debt Service and Transfers						
9712.6	Ser Bond - Water 2B - Prin	$ 16,000.00	$ 16,000.00	$ 16,000.00	$ 16,000.00	$ 16,000.00
9712.7	Ser Bond - Water 2B - Interest	1,200.00	399.00	400.00	400.00	400.00
9714.6	Ser Bond - Water 6 - Prin	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00
9714.7	Ser Bond - Water 6 - Interest	23,858.78	23,272.00	23,272.00	23,272.00	23,272.00
9716.6	Ser Bd - Wtr 3,4,5,7,8 Prin	185,000.00	190,000.00	190,000.00	190,000.00	190,000.00
9716.7	Ser Bd - Wtr 3,4,5,7,8 Int	68,975.00	61,238.00	61,238.00	61,238.00	61,238.00
9731.6	Cons Bd - Water 10 - Prin	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
9731.7	Cons Bd - Water 10 - Int	13,375.00	12,475.00	12,475.00	12,475.00	12,475.00
9733.6	Cons Bd - Water 11 - Prin	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
9733.7	Cons Bd - Water 11 - Int	19,093.76	17,969.00	17,969.00	17,969.00	17,969.00
9734.6	Cons Bd - Water 12 - Principal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
9734.7	Cons Bd - Water 12 - Interest	10,706.24	10,257.00	10,257.00	10,257.00	10,257.00
9902.9	Transfer to Retiree Leav Res	12,900.00	10,000.00	10,000.00	10,000.00	10,000.00
9951.9	Intrafund Tfr Out - Res	99,622.00	142,795.00	225,286.00	225,286.00	225,286.00
	Total Debt Service and Transfer	$ 530,730.78	$ 569,405.00	$ 651,897.00	$ 651,897.00	$ 651,897.00
	Total Appro - Water Fund	$ 1,515,699.04	$ 1,477,161.00	$ 1,465,134.00	$ 1,465,134.00	$ 1,465,134.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES - WATER FUND						
1030	Special Assessment	$ 596,491.81	$ 599,801.00	$ 599,774.00	$ 599,774.00	$ 599,774.00
1120	Sales Tax	160,635.00	203,635.00	203,635.00	203,635.00	203,635.00
1120R	Sales Tax - Reserve	318,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2140	Metered Sales	584,859.86	540,000.00	540,000.00	540,000.00	540,000.00
2144	Water Service Charges	56,756.65	20,000.00	10,000.00	10,000.00	10,000.00
2148	Interest and Penalties on Wate	14,878.20	12,000.00	10,000.00	10,000.00	10,000.00
2401	Interest Earned	462.16	300.00	300.00	300.00	300.00
2401R	Interest Earned - Reserve	1,456.07	1,225.00	1,225.00	1,225.00	1,225.00
2650	Sale of Scrap	553.00	200.00	200.00	200.00	200.00
2665	Sales of Equipment	26,032.50	0.00	0.00	0.00	0.00
5035R	Intrafund Tfr In - Oper Fd	99,622.00	0.00	0.00	0.00	0.00
	Total Est Rev - Water Fund	$ 1,859,747.25	$ 1,477,161.00	$ 1,465,134.00	$ 1,465,134.00	$ 1,465,134.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - SEWER DISTRICT						
Administration						
1950.4	Taxes on Sewer Property	$ 524.77	$ 650.00	$ 625.00	$ 625.00	$ 625.00
8110.4	Contractual	15.00	500.00	500.00	500.00	500.00
	Total Administration	$ 539.77	$ 1,150.00	$ 1,125.00	$ 1,125.00	$ 1,125.00
Sanitary Sewer System						
8120.2	Buildings and Equipment	$ 3,898.44	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
8120.4	Contractual	17,241.61	31,000.00	31,000.00	31,000.00	31,000.00
	Total Sanitary Sewer System	$ 21,140.05	$ 41,000.00	$ 41,000.00	$ 41,000.00	$ 41,000.00
Sewage Treatment						
8130.1	Salaries	$ 54,092.94	$ 59,053.00	$ 60,825.00	$ 60,825.00	$ 60,825.00
8130.1B	Sewer Safety Bonus	500.00	500.00	500.00	500.00	500.00
8130.2	Buildings and Equipment	13,294.04	9,500.00	9,500.00	9,500.00	9,500.00
8130.2S	Sewer Upgrade Project	56,827.24	50,000.00	40,000.00	70,000.00	70,000.00
8130.4	Contractual	25,939.54	65,000.00	65,000.00	35,000.00	35,000.00
	Total Sewage Treatment	$ 150,653.76	$ 184,053.00	$ 175,825.00	$ 175,825.00	$ 175,825.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
Employee Benefits						
9010.8	Retirement	$ 8,933.00	$ 8,733.00	$ 8,714.00	$ 8,714.00	$ 8,714.00
9030.8	Social Security	4,077.71	4,700.00	4,700.00	4,700.00	4,700.00
9040.8	Workers' Comp	2,358.24	3,500.00	3,300.00	3,300.00	3,300.00
9089.8	Clothing Allowance	200.00	300.00	300.00	300.00	300.00
	Total Employee Benefits	$ 15,568.95	$ 17,233.00	$ 17,014.00	$ 17,014.00	$ 17,014.00
Debt Service						
	Total Debt Service	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Transfers						
	Total Transfers	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
	Total Appro - Sewer Fund	$ 187,902.53	$ 243,436.00	$ 234,964.00	$ 234,964.00	$ 234,964.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
ESTIMATED REVENUES - SEWER DISTRICT						
1001	Property Taxes	$ 172,987.00	$ 182,136.00	$ 193,664.00	$ 193,664.00	$ 193,664.00
2120	Sewer Rents	42,165.08	40,000.00	40,000.00	40,000.00	40,000.00
2128	Interest and Penalties	1,253.14	1,000.00	1,000.00	1,000.00	1,000.00
2144	Sewer Connection Charge	1,500.00	0.00	0.00	0.00	0.00
2401	Interest Earned	404.56	300.00	300.00	300.00	300.00
2665	Sale of Equipment	4,795.00	0.00	0.00	0.00	0.00
2770	Miscellaneous Revenue	80.00	0.00	0.00	0.00	0.00
3989	Grinder Pump Grant	100,000.00	0.00	0.00	0.00	0.00
	Total Est Rev -Sewer Fund	$ 323,184.78	$ 223,436.00	$ 234,964.00	$ 234,964.00	$ 234,964.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - FIRE PROTECTION DISTRICT						
Public Safety						
3410.4R	Fire Contracts - Royalton	$ 461,174.00	$ 475,010.00	$ 489,261.00	$ 489,261.00	$ 489,261.00
	Total Public Safety	$ 461,174.00	$ 475,010.00	$ 489,261.00	$ 489,261.00	$ 489,261.00
	Total Appr - Fire Prot Dist	$ 461,174.00	$ 475,010.00	$ 489,261.00	$ 489,261.00	$ 489,261.00
ESTIMATED REVENUES - FIRE PROTECTION DISTRICT						
1001	Real Property Taxes	$ 461,178.00	$ 475,010.00	$ 489,261.00	$ 489,261.00	$ 489,261.00
2401	Interest Earnings	0.48	0.00	0.00	0.00	0.00
	Total Est Rev - Fire Prot Dist	$ 461,178.48	$ 475,010.00	$ 489,261.00	$ 489,261.00	$ 489,261.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - REFUSE AND GARBAGE DISTRICT						
Home and Community Services						
8160.4	Refuse Collection - Contractua	$ 442,685.76	$ 472,910.00	$ 498,600.00	$ 498,600.00	$ 498,600.00
	Total Home and Community Se	$ 442,685.76	$ 472,910.00	$ 498,600.00	$ 498,600.00	$ 498,600.00
Debt Service						
	Total Debt Service	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
	Total Appr - Refuse and Garbag	$ 442,685.76	$ 472,910.00	$ 498,600.00	$ 498,600.00	$ 498,600.00
ESTIMATED REVENUES - REFUSE AND GARBAGE DISTRICT						
1001	Special Assessments	$ 449,559.00	$ 472,910.00	$ 498,600.00	$ 498,600.00	$ 498,600.00
2401	Interest Earnings	39.55	0.00	0.00	0.00	0.00
2772	Refuse Collection Fees	1,030.10	0.00	0.00	0.00	0.00
2774	Recycle Tote Sales	455.00	0.00	0.00	0.00	0.00
	Total Est Rev - Refuse and Gar	$ 451,083.65	$ 472,910.00	$ 498,600.00	$ 498,600.00	$ 498,600.00

TOWN OF ROYALTON
FINAL ADOPTED BUDGET
2020

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - GASPORT LIGHTING DISTRICT						
Transportation						
5182.4	Street Lighting - Gasport	$ 14,736.49	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
	Total Transportation	$ 14,736.49	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
	Total Appr - Gasport Litghting	$ 14,736.49	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
ESTIMATED REVENUES - GASPORT LIGHTING DISTRICT						
1001	Real Property Taxes	$ 16,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00
	Total Est Rev - Gasport Lightin	$ 16,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00

		Actual 2018	Amended Budget 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020
APPROPRIATIONS - DRAINAGE FUND						
Transportation						
8540.1	Wages	$ 32,702.47	$ 38,148.00	$ 39,292.00	$ 39,292.00	$ 39,292.00
8540.11	Wages - Ditch Coor	2,600.00	2,652.00	2,732.00	2,732.00	2,732.00
8540.4	Contractual	7,432.41	85,000.00	20,000.00	20,000.00	20,000.00
9010.8	State Retirement System	4,724.00	2,891.00	4,559.00	4,559.00	4,559.00
9030.8	Social Security	2,700.63	3,500.00	3,500.00	3,500.00	3,500.00
9040.8	Workers Compensation	3,930.61	5,300.00	4,500.00	4,500.00	4,500.00
	Total Transportation	$ 54,090.12	$ 137,491.00	$ 74,583.00	$ 74,583.00	$ 74,583.00
	Total Appr - Drainage Fund	$ 54,090.12	$ 137,491.00	$ 74,583.00	$ 74,583.00	$ 74,583.00
ESTIMATED REVENUES - DRAINAGE FUND						
1001	Real Property Taxes	$ 138,624.00	$ 137,491.00	$ 74,583.00	$ 74,583.00	$ 74,583.00
	Total Est Rev - Drainage Fund	$ 138,624.00	$ 137,491.00	$ 74,583.00	$ 74,583.00	$ 74,583.00

TOWN OF ROYALTON
BUDGET
2020

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

	SALARY
TOWN BOARD (4 Members at $ 6,000 . each)	$24,000.00
TOWN CLERK	$53,990.00
TOWN SUPERVISOR	$16,000.00
TOWN JUSTICE (2 Justices at $ 20,830. each)	$41,660.00
HIGHWAY SUPERINTENDENT	$64,364.00
TAX COLLECTOR	$7,000.00

NYS - Real Property System
County of Niagara

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
County Summary

RPS221/V04/L001
Date/Time - 11/20/2019 11:28:14
Total Assessed Value 433,095,370

Equalized Total Assessed Value 503,599,267

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	1,163	0.00
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	5,367,093	1.07
13100	CO - GENERALLY	RPTL 406(1)	4	222,093	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	6	712,326	0.14
13650	VG - GENERALLY	RPTL 406(1)	9	372,326	0.07
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	44,535	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	11,744	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	19,027,209	3.78
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	2	457,791	0.09
14300	INDIAN RESERVATION	RPTL 454	2	287,791	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	7	1,204,494	0.24
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	1	111,628	0.02
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	16	3,015,000	0.60
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	2	18,488	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	189,535	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,925,930	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	223,605	0.04
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	87,209	0.02
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	8	150,095	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	37	592,204	0.12
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	134	2,183,737	0.43
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	58	1,615,262	0.32
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	100	2,695,494	0.54
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	47	2,003,694	0.40
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	27	876,815	0.17
41152	COLD WAR VETERANS (10%)	RPTL 458-b	30	121,395	0.02
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	22,349	0.00
41400	CLERGY	RPTL 460	1	1,744	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	28	830,930	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	275	14,863,023	2.95
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	6	219,302	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	1,222,842	0.24
41802	PERSONS AGE 65 OR OVER	RPTL 467	2	79,160	0.02

Total Assessed Value 433,095,370

Equalized Total Assessed Value 503,599,267

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	25	1,065,729	0.21
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	2	79,244	0.02
41935	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	9	431,555	0.09
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	106,860	0.02
42130	FARM OR FOOD PROCESSING LABOR CAMPS	RPTL 483-d	3	163,953	0.03
47612	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	2	138,149	0.03
47842	Green Bldg LEED - Silver	RPTL S470	1	164,302	0.03
47862	Green Bldg LEED - Platinum	RPTL S470	1	163,721	0.03
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	1,332,674	0.26
Total Exemptions Exclusive of System Exemptions:			**929**	**64,404,193**	**12.79**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**929**	**64,404,193**	**12.79**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ________________